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|-----------------------------------|---------------|---------------|
| Snowflake Unified District | 090205 | Navajo |
|-----------------------------------|---------------|---------------|

| | Salaries | Employee Benefits | Purchased Services | Supplies | Other | Totals |
|---|--------------------|------------------------------|-------------------------------|------------------|--------------------|---------------------|
| Regular Education | | | | | | |
| Classroom Instruction | \$3,563,504 | \$1,144,891 | \$23,185 | \$140,670 | \$18,929 | \$4,891,179 |
| Support Services | | | | | | |
| Students | \$182,404 | \$19,526 | \$330 | \$22,627 | \$999 | \$225,886 |
| Instructional Staff | \$183,011 | \$19,616 | \$14,647 | \$6,208 | \$984 | \$224,466 |
| General Administration | \$112,147 | \$11,728 | \$40,094 | \$5,806 | \$4,767 | \$174,542 |
| School Administration | \$559,795 | \$59,751 | \$5,394 | \$3,102 | \$0 | \$628,042 |
| Business and Central | \$264,931 | \$27,505 | \$38,932 | \$49,196 | \$1,408 | \$381,972 |
| Operation Maintenance of Plant Services | \$483,535 | \$63,765 | \$253,571 | \$579,345 | \$8,894,939 | \$10,275,155 |
| Other Support Services | \$4,248 | \$325 | \$0 | \$0 | \$0 | \$4,573 |
| Operation of NonInstructional Services | \$0 | \$0 | \$670 | \$1,629 | \$18 | \$2,317 |
| School-Sponsored Cocurricular Activities | \$0 | \$0 | \$4,041 | \$0 | \$0 | \$4,041 |
| School-Sponsored Athletics | \$41,637 | \$4,240 | (\$886) | \$0 | \$0 | \$44,991 |
| Other Programs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Regular Education Subsection Total | \$5,395,212 | \$1,351,347 | \$379,978 | \$808,583 | \$8,922,044 | \$16,857,164 |

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|---|------------------|------------------|-----------------|-----------------|--------------|------------------|
| Special Education | | | | | | |
| Classroom Instruction | \$535,626 | \$55,777 | \$51,931 | \$13,478 | \$0 | \$656,812 |
| Support Services | | | | | | |
| Students | \$211,039 | \$76,848 | \$26,669 | \$4,082 | \$241 | \$318,879 |
| Instructional Staff | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| General Administration | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| School Administration | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Business and Central | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation Maintenance of Plant Services | \$7,098 | \$543 | \$0 | \$890 | \$0 | \$8,531 |
| Other Support Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation of NonInstructional Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Special Education Subsection Total | \$753,763 | \$133,168 | \$78,600 | \$18,450 | \$241 | \$984,222 |

| | | | | | | |
|--|----------|----------|-----------|-----|-----|-----------|
| Special Education Disability Title 8 P.L. 103-382 Add-On | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Pupil Transportation | \$22,990 | \$17,539 | \$473,469 | \$0 | \$0 | \$513,998 |
| Desegregation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Special K-3 Program Override | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Dropout Prevention Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Joint Vocational & Technical Center | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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|--|--------------------|--------------------|------------------|------------------|--------------------|---------------------|
| Total Maintenance & Operations Expenditures | \$6,171,965 | \$1,502,054 | \$932,047 | \$827,033 | \$8,922,285 | \$18,355,384 |
|--|--------------------|--------------------|------------------|------------------|--------------------|---------------------|

Expenditures for the district's charter schools are included.

Taken from FY 1998-1999 Annual Financial Report